

SCRUTINY BOARD
(STRATEGY RESOURCES)

APPENDIX 1

2017/18 WORK SCHEDULE

Title	Type of Item	Notes	Jun-17	Jul-17	Aug-17
Review of Joint Funding Arrangements (TBC)	Inquiry	Agreed by Executive Board (Feb 2017)		Terms of reference (TBC)	
Inquiry area 2 (TBC)	Inquiry	Scope to be determined			
Financial Health Monitoring	Performance reviews	Monitoring arrangements continue for 2017/18	Financial Health Monitoring 2017/18	Financial Health Monitoring 2017/18	
Fees and charges	Policy Review	Agreed by Executive Board (Feb 2017)		Terms of reference (TBC)	
Budget proposals	Policy Development				
Performance Reports (TBC)	Performance monitoring	Performance reports: scope and timing TBC			
Best Council Plan progress	Performance monitoring	Best Council plan KPIs & performance monitoring			
Service area 1	Performance monitoring			Quarterly report	

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2017/18 WORK SCHEDULE

Title	Type of Item	Notes	Jun-17	Jul-17	Aug-17
Service area 2	Performance monitoring				
Service area 3	Performance monitoring				
Commissioning	Performance monitoring				
Commissioning: recommendation tracking	Performance monitoring	Recommendation tracking: Commissioning report		Commissioning: Formal response	
	Briefings	To be identified as and when required			

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APPENDIX 1

2017/18 WORK SCHEDULE

Title	Type of Item	Sep-17	Oct-17	Nov-17	Dec-17
Review of Joint Funding Arrangements (TBC)	Inquiry	TBC	TBC	TBC	TBC
Inquiry area 2 (TBC)	Inquiry				
Financial Health Monitoring	Performance reviews	Financial Health Monitoring 2017/18	Financial Health Monitoring 2017/18	Financial Health Monitoring 2017/18	Financial Health Monitoring 2017/18
Fees and charges	Policy Review	TBC	TBC	TBC	
Budget proposals	Policy Development				Initial 2018/19 budget proposals
Performance Reports (TBC)	Performance monitoring				
Best Council Plan progress	Performance monitoring	Performance report (TBC)			
Service area 1	Performance monitoring			Quarterly report	

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2017/18 WORK SCHEDULE

Title	Type of Item	Sep-17	Oct-17	Nov-17	Dec-17
Service area 2	Performance monitoring	Quarterly report			Quarterly report
Service area 3	Performance monitoring		Quarterly report		
Commissioning	Performance monitoring		6-monthly report (Rec. 2)		
Commissioning: recommendation tracking	Performance monitoring		Commissioning: Progress report		
	Briefings				

SCRUTINY BOARD
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2017/18 WORK SCHEDULE

Title	Type of Item	Jan-18	Feb-18	Mar-18	Apr-18
Review of Joint Funding Arrangements (TBC)	Inquiry	TBC	TBC	TBC	
Inquiry area 2 (TBC)	Inquiry				
Financial Health Monitoring	Performance reviews	Financial Health Monitoring 2017/18	Financial Health Monitoring 2017/18	Financial Health Monitoring 2017/18	
Fees and charges	Policy Review				
Budget proposals	Policy Development	2018/19 Budget recommendations			
Performance Reports (TBC)	Performance monitoring				
Best Council Plan progress	Performance monitoring			Performance report (TBC)	
Service area 1	Performance monitoring		Quarterly report		

SCRUTINY BOARD
(STRATEGY RESOURCES)

2017/18 WORK SCHEDULE

Title	Type of Item	Jan-18	Feb-18	Mar-18	Apr-18
Service area 2	Performance monitoring			Quarterly report	
Service area 3	Performance monitoring	Quarterly report			
Commissioning	Performance monitoring			6-monthly report (Rec. 2)	
Commissioning: recommendation tracking	Performance monitoring				
	Briefings				